

2016 Effective Tax Rate Worksheet

Line #	Description	Value
1	2015 total taxable value	\$48,041,337
2	2015 tax ceilings	\$0
3	Preliminary 2015 adjusted taxable value	\$48,041,337
4	2015 total adopted tax rate	0.81763
5	2015 taxable value lost because court appeals of ARB decisions reduced 2015 appraised value	\$0
A	Original 2015 ARB values	\$0
B	2015 values resulting from final court decisions	\$0
C	2015 value loss	\$0
6	2015 taxable value, adjusted for court-ordered reductions	\$48,041,337
7	2015 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2015	\$0
8	2015 taxable value lost because property first qualified for an exemption in 2016	\$36,904
A	Absolute exemptions	\$36,904
B	Partial exemptions	\$0
C	Value loss	\$36,904
9	2015 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2016	\$0
A	2015 market value	\$0
B	2016 productivity or special appraised value	\$0
C	Value loss	\$0
10	Total adjustments for lost value	\$36,904
11	2015 adjusted taxable value	\$48,004,433
12	Adjusted 2015 taxes	\$392,499

Line #	Description	Value
13	Taxes refunded for years preceding tax year 2015	\$0
14	Taxes in tax increment financing (TIF) for tax year 2015	\$0
15	Adjusted 2015 taxes with refunds and TIF adjustment	\$392,499
16	Total 2016 taxable value on the 2016 certified appraisal roll today	\$53,632,153
<i>A</i>	Certified values	\$53,632,153
<i>B</i>	Counties	\$0
<i>C</i>	Pollution control exemption	\$0
<i>D</i>	Tax increment financing	\$0
<i>E</i>	Total 2016 value	\$53,632,153
17	Total value of properties under protest or not included on certified appraisal roll	\$2,422,412
<i>A</i>	2016 taxable value of properties under protest	\$2,422,412
<i>B</i>	2016 value of properties not under protest or included on certified appraisal roll	\$0
<i>C</i>	Total value under protest or not certified	\$2,422,412
18	2016 tax ceilings	\$0
19	2016 total taxable value	\$56,054,565
20	Total 2016 taxable value of properties in territory annexed after Jan. 1, 2015	\$0
21	Total 2016 taxable value of new improvements and new personal property located in new improvements	\$457,314
22	Total adjustments to the 2016 taxable value	\$457,314
23	2016 adjusted taxable value	\$55,597,251
24	2016 effective tax rate	0.70597
25	COUNTIES ONLY	0.70597

2016 Rollback Tax Rate Worksheet

Line #	Description	Value
26	2015 maintenance and operations (M&O) tax rate	0.81763
27	2015 adjusted taxable value	\$48,004,433
28	2015 M&O taxes	\$392,499
<i>A</i>	Multiply Line 26 by Line 27 and divide by \$100	\$392,499
<i>B</i>	Cities, counties and hospital districts with additional sales tax	\$0
<i>C</i>	Counties	\$0
<i>D</i>	Transferring function	\$0
<i>E</i>	Taxes refunded for years preceding tax year 2015	\$0
<i>F</i>	Enhanced indigent health care expenditures	\$0
<i>G</i>	Taxes in TIF	\$0
<i>H</i>	Adjusted M&O Taxes	\$392,499
29	2016 adjusted taxable value	\$55,597,251
30	2016 effective maintenance and operations rate ✓	0.70597 ✓
31	2016 rollback maintenance and operation rate	0.76245
32	Total 2016 debt to be paid with property taxes and additional sales tax revenue	\$0
<i>A</i>	Debt	\$0
<i>B</i>	Unencumbered fund amount used to reduce total debt	\$0
<i>C</i>	Amount paid from other resources	\$0
<i>D</i>	Adjusted debt	\$0
33	Certified 2015 excess debt collections	\$0
34	Adjusted 2016 debt	\$0
35	Certified 2016 anticipated collection rate	0%

Line #	Description	Value
36	2016 debt adjusted for collections	\$0
37	2016 total taxable value	\$56,054,565 ✓
38	2016 debt tax rate	0.00000
39	2016 rollback tax rate	0.76245
40	COUNTIES ONLY	0.76245